

ORDINANCE 71634

BOARD BILL NUMBER 176 INTRODUCED BY ALDERMAN CHRISTINE INGRASSIA

An Ordinance recommended by the Board of Estimate and Apportionment appropriating funds received December 15, 2022 by the City of St. Louis pursuant to the Distributor Settlement Agreement entered into by and between Settling States, Settling Distributors, and Participating Subdivisions (the “Opioid Settlement funds”) to the Department of Health; authorizing the expenditure of such funds, to the extent received; authorizing contracts and other documents to expend such funds, to the extent received; and containing an emergency clause.

BE IT ORDAINED BY THE CITY OF ST. LOUIS AS FOLLOWS:

SECTION ONE. There is hereby appropriated the sum of up to One Million Three Hundred Forty-Eight Thousand Eight Hundred Eighty-Four Dollars and Three Cents (\$1,348,884.03) of Opioid Settlement funds to the Department of Health, to the extent such funds are received. The Director of the Department of Health, or his or her designee, is hereby authorized to make, negotiate, and execute any and all contracts or other documents on behalf of the City to expend such funds, and to expend such funds on behalf of the City to support prevention, treatment, and recovery efforts for substance use/abuse and related behavioral health issues. The Comptroller is authorized and directed to issue warrants upon the City Treasury for payment of all expenditures authorized in this Section provided that such warrants do not exceed the total amount of funds appropriated by this Section.

SECTION TWO. Emergency Clause. This being an ordinance for the preservation of the public peace, health and safety, it is hereby declared to be an emergency measure within the meaning of Sections 19 and 20 of Article IV of the Charter of the City of St. Louis, and therefore, this ordinance shall become effective immediately upon its passage and approval by the Mayor.

ORDINANCE 71634
BOARD BILL NUMBER 176
FISCAL NOTE

Preparer's Name: Craig Schmid

Phone Number or Email Address (will be available publicly): (314) 657-1534

Bill Sponsor: Alderwoman Ingrassia

Bill Synopsis:	This Board Bill would appropriate funds received December 15, 2022 by the City of St. Louis pursuant to the Distributor Settlement Agreement entered into by and between Settling States, Settling Distributors, and Participating Subdivisions (the "Opioid Settlement funds") to the Department of Health and authorize the expenditure of such funds to the extent received
Type of Impact:	Support prevention, treatment, and recovery efforts for substance use/abuse and related behavioral health issues.
Agencies Affected:	Department of Health (the "DOH")

SECTION A
Does this bill authorize:

- An expansion of services which entails additional costs beyond that approved in the current adopted city budget? _X_ Yes __No.
(settlement funds covered only)
- An undertaking of a new service for which no funding is provided in the current adopted city budget? ____ Yes_X_No.

(09/2019)

- A commitment of city funding in the future under certain specified conditions? _____Yes_X_No.
- An issuance of bonds, notes and lease-purchase agreements which may require additional funding beyond that approved in the current adopted city budget? _____Yes_X_No.
- An execution or initiation of an activity as a result of federal or state mandates or requirements? _____Yes_X_No.
- A capital improvement project that increases operating costs over the current adopted city budget? _____Yes_X_No.
- A capital improvement project that requires funding not approved in the current adopted city budget or that will require funding in future years? _____Yes_X_No.

If the answer is yes to any of the above questions, then a fiscal note must be attached to the board bill. Complete Section B of the form below.

SECTION B

- Does the bill require the construction of any new physical facilities? _____Yes X No.
 - If yes, describe the facilities and provide the estimated cost:

- Is the bill estimated to have a direct fiscal impact on any city department or office? _____Yes_X_No.
 - If yes, explain the impact and the estimated cost:

- Does the bill create a program or administrative subdivision? _____Yes_X_No.
 - If yes, then is there a similar existing program or administrative subdivision? _____Yes_____No.
 - If yes, explain the how the proposed programs or administrative subdivisions may overlap:

-
- Describe the annual operating, equipment, and maintenance costs that would result from the proposed bill, as well as any funding sources: NA

Complete the chart below to list the total estimated expenditures required of the City resulting from the proposed board bill and any estimated savings or additional revenue.

Financial Estimate of Impact on General Fund			
Fiscal Impact	<u>Year 1 (current)</u>	<u>Year 2</u>	<u>Year 3</u>
Additional Expenditures	0	0	0
Additional Revenue	0	0	0
Net	0	0	0
Financial Estimate of Impact on Special Funds			
Fiscal Impact	<u>Year 1 (current)</u>	<u>Year 2</u>	<u>Year 3</u>
Additional Expenditures	0	0	0
Additional Revenue	0	0	0
Net	0	0	0

- Describe any assumptions used in preparing this fiscal note:

Acceptance and expenditure of settlement funds for the purposes authorized only.

- List any sources of information (including any City officials, agencies, or departments) used in preparing this fiscal note:
- Have the financial estimates of this bill been verified by the City Budget Division?

___Yes_X_No.

 - If yes, by whom?_____.